Information Network of Kansas, Inc.

KANSAS.GOV

Executive Director's Report

For Month Ending: December 2010

State Committee Participation

ITEC: (Executive council comprised of private and public representatives charged with the adoption of IT policies for the state enterprise (All Branches))
- Did not meet in December

ITAB: (State IT representatives who meet monthly to discuss ongoing upcoming and current status of issues facing the state IT enterprise.)
- Did not meet in December

Information Technology Security Council (State agency representatives who provide oversight and policy recommendation to ITEC regarding IT security issues for the state)
- Continue to consolidate the security assessments from the state agencies. Each of the agencies will be placed into a consolidated worksheet that hides the entity name but reveals the overall security posture of the state.

Topeka IT Forum
Group of IT executives from the city of Topeka who meet to discuss IT issues and discover lessons learned and successful experiences.
- Did not meet in December

INK Initiatives:

INK Portfolio Analysis and Value Statement Project
- Continue to meet weekly to discuss the analysis worksheet. This item will be discussed at the January INK Board meeting.

INK Infrastructure Committee
- Have met with KIC to discuss the final revisions of the network manager contract. This item will be discussed in Executive Session at the January INK Board meeting.

INK Finance Committee
- Met January 3rd to discuss INK finances and provide recommendations to the Board, if any.

KLISS (Legislature) Front End System: $225,000 approved for INK owned equipment.
- The public facing website for the new legislative system will be implemented on DISC owned servers to test the application and functionality. Once proven and further system requirements are determined, will work with DISC, Legislative personnel to purchase the necessary equipment to populate the DISC data center together with equipment to populate the Wichita Data Center to provide for backup purposes.
- Attended a meeting with Legislative staff and heard the results of design/layout survey performed by Jones Hewitt Partner. The purpose of the study was to determine the optimal layout of information on the new Legislative home page. The study utilized seven different personas designed to replicate the different users to the web site. Jones Hewitt Partners is also charged with performing a usability study to determine the ease of use of the site.
- Have large concerns over the timelines of the project will not provide adequate time to test the web site application prior to launch.
- INK will be performing the first level customer support and will be purchasing the hardware for the initiative, but has no responsibility for the maintenance of the site.

Grants:

Existing State Entity Grants:
*changes are in red

Kansas Partnership for Accessible Technology
Amount Requested: $160,000
Total Expended: $23,750
Remaining Balance: $135,250
Nature of Request: Accessibility Measurement Tool and Closed Captioning
- Status: Project Ongoing
- Original Grant End Date: December 2010

Kansas State Historical Society (KEEP)
Amount Requested: $175,000
Amount Received: $60,000
Amount Remaining: $115,000
- Status: Project On-going.
- Original Grant End Date: December 2010

Kansas Department of Commerce (Broadband Mapping)
Amount Requested: $185,000
Amount Received: $184.922
Amount Remaining: $78
- Additional $15,000 provided by Kansas Farm Bureau
- Remaining on KFB Grant Balance: $0
- Status: Completed.
- Original Grant End Date: December 2009
- Amended Grant End Date: December 2010

Board of Healing Arts
Amount Requested: $22,760
Amount Received: $22,760
Amount Remaining: $0
Nature or Request: Development of a searchable health provider database.
- Status: Completed
- Original Grant

Kansas State Historical Society
Amount Requested: $13,450
Amount Received: $13,450
Amount Remaining: $0
Nature of Request: Website to Commemorate Kansas' 150th Statehood Anniversary
- Status: Completed
- Original Grant End Date: December 2010

Kansas Indicators for the Kansas Economy (IKE)
Amount Requested: $70,000
Amount Received: $30,000
Amount Remaining: $40,000
- Status: Project: Completed
- Original Grant End Date: July 2008
- Amended Grant End Date: July 2010

INK Funding Initiatives:

Content Management System Grants
Total Budgeted Pool: $42,000

Approved

- Kansas Small Business Development Center: First year cost and one year maintenance for migrating content to CMS.
  - Amount: $4,000

- Kansas State Banking Commissioner: First year cost large site.
  - Amount: $7,000

- City of Council Grove: First year cost and one year maintenance for migrating content to CMS.
  - Amount: $4,000

- Kansas State Board of Barbering: First year cost and one year maintenance for migrating content to CMS.
  - Amount: $5,250

- Kansas State Board of Barbering: Time and materials for web site logo development.
  - Amount Requested: $500

- Kansas State Board of Mortuary Arts: First year cost and one year maintenance large site, content migration, password protected area, additional user license. Their original request included three additional years of maintenance. I have requested they revise their request to conform to a first year cost and one year of maintenance.
  - Amount Requested: $16,900

- City of Medicine Lodge: First year cost and associated expenses for the Content Management System.
  - Amount Requested: $5,100

Kansas Legislative Information Services and Systems (KLISS)
Description: Purchase hardware and software to support the provisioning of the
    Total Budgeted Amount: $225,000
    Amount Expended: $0
    Amount Remaining: $225,000
- Status: Project: On-going